

# OU Health Campus Performance Dashboard

| Key Performance Indicators                                                             | 2022   | 2023   | 2024   | 2025   | 2026   | 2030   | Status                                                                               |
|----------------------------------------------------------------------------------------|--------|--------|--------|--------|--------|--------|--------------------------------------------------------------------------------------|
| Number of Graduates                                                                    | 1,137  | 1,190  | 1,263  | 1,312  | 1,384  | 1,650  |   |
| Student Satisfaction                                                                   | 78.0%  | 81.0%  | 82.0%  | 84.0%  | 87.0%  | 95.0%  |   |
| Total Student Enrollment (Fall Academic Year)                                          | 3,388  | 3,563  | 3,684  | 3,904  | 4,259  | 5,000  |   |
| Total Online Enrollment                                                                | 280    | 333    | 349    | 419    | 471    | 800    |   |
| Average Retention Rate                                                                 | 96.6%  | 96.6%  | 95.8%  | 94.7%  |        | 97.0%  |                                                                                      |
| Faculty Headcount Trend <small>(2026 figure includes OU Health-COM dual appts)</small> | 868    | 817    | 822    | 854    | 986    | 1,000  |   |
| Staff Headcount Trend                                                                  | 2,599  | 2,699  | 2,775  | 2,700  | 2,748  | 3,000  |   |
| Total Sponsored Awards                                                                 | \$179M | \$176M | \$217M | \$158M | \$184M | \$400M |   |
| Total Sponsored Expenditures                                                           | \$110M | \$111M | \$133M | \$130M | \$163M | \$320M |   |
| NIH Funding                                                                            | \$77M  | \$68M  | \$86M  | \$77M  | \$91M  | \$192M |   |
| Blue Ridge-Eligible Funding (federal fiscal year)                                      | \$60M  | \$64M  | \$75M  | \$81M  | \$84M  | \$120M |  |
| Blue Ridge Ranking OUHSC (federal fiscal year)                                         | 129    | 122    | 102    | 98     |        | 75     |                                                                                      |
| Blue Ridge Ranking COM (federal fiscal year)                                           | 78     | 72     | 69     | 65     |        | 50     |                                                                                      |

(cont'd)

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|--------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------------------------------------------------------------------------------|
| Clinical Trial Enrollment                  |           | 2,941     | 3,052     | 3,962     | 3,793     | 7,000     |    |
| Publications (calendar year)               | 1,138     | 1,103     | 1,404     | 1,274     |           | 3,248     |                                                                                       |
| Publications with Impact Factor > 10       | 13.0%     | 11.0%     | 12.0%     | 11.0%     |           | 15.0%     |                                                                                       |
| Residents & Fellows (COM, COD, COP)        | 816       | 827       | 828       | 1,022     | 1,097     | 1,000     |    |
| Post-Doctoral Fellows                      | 88        | 94        | 87        | 97        | 109       | 100       |    |
| Graduate Research Assistants (GRA)         | 323       | 308       | 313       | 307       | 310       | 437       |    |
| Licensing Revenues                         | \$235,000 | \$264,000 | \$312,000 | \$303,000 | \$127,000 | \$550,000 |    |
| Intellectual Property Disclosures          | 36        | 31        | 31        | 22        | 26        | 62        |    |
| Patents                                    | 14        | 11        | 16        | 21        | 12        | 30        |    |
| Licensing/Option Agreements                | 5         | 6         | 4         | 0         | 1         | 12        |    |
| Cancer Screenings (Mammographies)          | 47,415    | 47,262    | 48,057    | 47,711    |           | 76,300    |                                                                                       |
| Cancer Deaths -- State Data                | 8,253     | 8,031     | 8,436     | 8,433     | 8,508     | 5,400     |    |
| Diabetes Complications/Deaths-- State Data | 1,560     | 1,279     | 1,343     | 1,428     | 1,287     | 1,200     |    |
| Number of Graduates - M.D.                 | 168       | 160       | 146       | 153       | 166       | 200       |    |
| Number of Graduates - Nursing              | 345       | 381       | 529       | 590       | 598       | 1,100     |  |
| Vizient Quality Rankings - OUMC            | 106       | 115       | 110       | 103       |           | 30        |                                                                                       |
| Vizient Quality Rankings - OUCH            |           | 91        | 101       | 63        |           | 25        |                                                                                       |
| CMS Stars Rating - Annual                  | 1         | 1         | 1         | 2         |           | 4         |                                                                                       |
| Total Annual Fundraising Production        | \$32M     | \$58M     | \$60M     | \$40M     | \$68M     | \$100M    |  |