

OU Harold Hamm Health Campus Performance Dashboard

Enrollment/Student Outcome KPIs	2023	2024	2025	2026	2030	Status
Number of Graduates	1,190	1,263	1,312	1,384	1,650	●
Student Satisfaction	81.0%	82.0%	84.0%	87.0%	95.0%	●
Total Student Enrollment (Fall Academic Year)	3,563	3,684	3,904	4,123	5,000	●
Total Online Enrollment	333	349	419	471	800	●
Average Retention Rate	96.6%	95.8%	94.7%		97.0%	
Number of Graduates - M.D.	160	146	153	166	200	●
Number of Graduates - Nursing	381	529	590	598	1,100	●
Operations/Financial KPIs	2023	2024	2025	2026	2030	Status
Faculty Headcount Trend	817	822	854	986	1,000	●
Staff Headcount Trend	2,699	2,775	2,700	2,748	3,000	●
Composite Financial Index	7.52	7.01	6.66		5.00	
Days' Cash On Hand	269	255	234	251	180	●
Net Tuition Revenue	\$50M	\$53M	\$56M	\$62M	\$70M	●
Vizient Quality Rankings - OUMC	115	110	103		30	
Vizient Quality Rankings - OUCH	91	101	63		25	
CMS Stars Rating - Annual	1	1	2		4	
Total Annual Fundraising Production	\$58M	\$60M	\$40M	\$68M	\$100M	●

(cont'd)

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Research/Clinical KPIs	2023	2024	2025	2026	2030	Status
Total Sponsored Awards	\$176M	\$217M	\$158M	\$184M	\$400M	●
Total Sponsored Expenditures	\$111M	\$133M	\$130M	\$163M	\$320M	●
NIH Funding	\$68M	\$86M	\$77M	\$91M	\$192M	●
Blue Ridge-Eligible Funding (federal fiscal year)	\$64M	\$75M	\$81M	\$84M	\$120M	●
Blue Ridge Ranking OUHSC (federal fiscal year)	122	102	98		75	
Blue Ridge Ranking COM (federal fiscal year)	72	69	65		50	
Clinical Trial Enrollment	2,941	3,052	3,962	4,808	7,000	●
Publications (calendar year)	1,103	1,404	1,274		3,248	
Publications with Impact Factor > 10	11.0%	12.0%	11.0%		15.0%	
Residents & Fellows (COM, COD, COP)	827	828	1,022	1,097	1,000	●
Post-Doctoral Fellows	94	87	97	109	100	●
Graduate Research Assistants (GRA)	308	313	307	310	437	●
Licensing Revenues	\$264,000	\$312,000	\$303,000	\$127,000	\$550,000	●
Intellectual Property Disclosures	31	31	22	26	62	●
Patents	11	16	21	12	30	●
Licensing/Option Agreements	6	4	0	1	12	●

Health Outcomes/Outreach KPIs	2023	2024	2025	2026	2030	Status
Cancer Screenings (Mammographies)	47,262	48,057	47,711	49,646	76,300	●
Cancer Deaths -- State Data	8,031	8,436	8,433	8,508	5,400	●
Diabetes Complications/Deaths-- State Data	1,279	1,343	1,428	1,335	1,200	●